

UNB  
Students' Representative Council  
Budget 2011 - 2012

	To date	Budget 2011 - 12	Actual Last Year
<b>Revenue</b>			
Student Fees	\$139,081.00	\$256,694.05	\$287,616.50
Grants		-	
First Year Orientation Fee	\$15,000.00	\$15,000.00	\$16,520.00
Health Care	\$5,917.60	\$500.00	\$762.10
Admin Rev	\$1,072.43	\$4,500.00	\$16,006.66
Club Income	\$8,985.82	\$4,000.00	\$18,342.42
Services Revenue	\$23,122.12	\$23,227.45	\$13,766.32
WUSC Fees	\$5,300.00	\$10,000.00	\$9,942.50
Green Fee	\$0.00	\$8,600.00	\$0.00
<b>Total Revenue</b>	<b>\$198,478.97</b>	<b>\$322,521.50</b>	<b>\$362,956.50</b>
<b>Expenses</b>			
Bank and Interest Charges	\$30.91	\$150.00	\$381.68
Changeover Banquet	\$0.00	\$400.00	\$209.58
CIC Operating	\$0.00		
Clubs and Societies Add.	\$13,853.24	\$17,500.00	\$25,253.36
Conference and Travel	\$4,395.05	\$6,500.00	\$7,328.07
Donations	\$15,941.75	\$29,800.00	\$29,845.00
Executive	\$2,630.57	\$5,000.00	\$6,343.94
Grad Class	\$3,420.52	\$5,000.00	\$299.73
Green Fee	\$0.00	\$8,600.00	-
Health Care Refund	\$249.00	\$249.00	-
Honorarium	\$60,681.50	\$68,744.00	\$68,099.50
Insurance	\$6,470.00	\$6,500.00	\$5,403.00
Legal Aid Program	\$259.00	\$1,500.00	\$645.58
Membership	\$4,087.00	\$4,500.00	\$4,374.44
Office Salaries and Remittances	\$27,986.76	\$45,000.00	\$44,386.85
Office Supplies	\$1,186.53	\$2,000.00	\$2,613.71
Orientation	\$34,054.27	\$34,054.27	\$27,084.15
Pres/Exec CPP exp	\$1,030.76	\$0.00	\$1,601.59
Photocopy	\$8,172.83	\$13,500.00	\$12,344.77
Postage	\$101.00	\$400.00	\$448.50
Professional Fees	\$1,967.33	\$7,000.00	\$339.00
Recycle Bins	-		
Scholarships and Bursaries	\$6,000.00	\$6,000.00	\$6,600.00
Shinerama	\$6,019.79	\$6,231.86	\$5,036.15
Socan	\$0.00	\$1,000.00	\$428.91
Social Committee	\$21,796.86	\$37,000.00	\$45,133.85
Telephone	\$2,197.96	\$3,500.00	\$3,593.63
Website	\$375.35	\$375.35	\$831.11
Tech Upgrades	-	-	\$12,415.25
Renovations	\$0.00	\$1,500.00	\$3,709.69
WUSC Expense	\$2,500.00	\$10,000.00	\$9,942.50
<b>Total Expenses</b>	<b>\$225,407.98</b>	<b>\$322,004.48</b>	<b>\$324,693.54</b>
<b>Revenue Less Expenses</b>	<b>-\$26,929.01</b>	<b>\$517.02</b>	